Partridge (

AFFIDAVIT OF PUBLICATION

State of Kansas. Sedgwick County, ss: Joey or Lindsey of lawful age, being first duly sworn, deposeth and said that they are the publishers.

The Clarion

a weekly newspaper published in the city of Andale, County of Sedgwick, State of Kansas, and of general paid circulation in Sedgwick and Reno Counties, and which newspaper has been admitted to the mails as second-class matter in said county, that the Clarion is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice of a true copy is hereto attached, was published in _/_ consecutive issues of said newspaper, the first publication being in the issue of 07.12, 20 18, the second publication being in the issue of _ 20 ____; and the last publication in the issue of _____, 20 ____.

form prepared b

Subscribed to and sworn before me this 12

day of 67, 20/b.

Notary Public, State of Kansas

My commission expires: October 28, 2018

	17 7 75	(Destallation of			200	_	_
			In The Clarlor			Simila of	
			E OF BUDGE		THE DAY		Calif
		,	he governing I City of Partr				
willin	neat on August	2 2018 at	7:00 PM of 756	Link for the	purpose of ber	and an artist of	
Detalle	d budget inform	KURROLI TO WAS	suittle at City F	sal and will t	e available at t	his bearing	orem tas
Proposed Budget 2	2019 Emenditu	ros and An	count of Currer	d Year Estim	nte for 2018 Ad	Valorem Tax	establis
this maximum to	rues of the 2011	a condutre:	silmated Tax P Nasesked valu	ate is subjec	t to change de	pending on th	o final
CHAIN HIN	124 117						
ATTEMPT MAIL	Prior Your Arm	ad 6sr 2017	Corrett Year Ea	length for 2018.	Popu	d Budget for 201	9
FEDED	er	Actual		Armid	Endpot Authority	Assurt \$72500	
Conent	64,679	Tax (Lote ³	100,471	Tax Rain*	Se Brandlett	Ad Valence Tax	
Dels ferrice		71.30	Jane .	54.739	595,mm	5130	45.64
Limey			1000000				-
	1000		CHITE			-	
	1111111111	-	-	-			
				12000			
Special Highway	3,369		10,000		31,128		
Severation	4.101		10(c)1)		110,250		
CONTRACTOR OF THE PARTY OF THE	9,101		12,310		13,203		
				-			
Nies-Budgered Farals	11600	-	800000	-			
Tetals	215,285	40.925	366.700	54.739	419.849	51.573	95,504
Laint; Trunslert Net Exposition	é é	-	0	2000	55,750	31,822	15.554
Total Yan Lawled	320.00	100111	294,790	30 00 00	353,629		
Assessed Volume	1,000 500	11	304305	20000	LIBRATO COLOR		
			1000	1	Timited		
Ostrodig lektorbear,	W. Julius						
January J., G.O. Bonds	2016		2017	4 .	3918		
Kennen Donfe	6		9		0		
Other	THEFT	Consume	HOLIMS	1 3 11 1	96.705		
Lessa Puzzhesa Principal Tend	0		0		47,014		
	111-153		100,000				



2019

CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

City of Partridge

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019	Adopted Budget		7
Table of Contract		Page	Budget Authority	Amount of 2018 Ad Valorem Tax	County Clerk's	-
Table of Contents: Computation to Determine Limit	. 2010	No.	for Expenditures		Use Only	-
Allocation of MVT, RVT, and 10	: 2019	3	ł			
Schedule of Transfers	5/201VI VEII TAX	4	•			
Statement of Indebtedness		5	ł			
Statement of Lease-Purchases		6	-			
Statement of Lease-Furchases		0				
Fund	K.S.A.					
General	12-101a	7	193,868	51,833	49.894	7
Debt Service	10-113					1
Library	12-1220]
Special Highway		8	31,128			49.894
Gas		8	182,250			7
Sewer rehab		9	12,203			
		9				=
Non-Budgeted Funds		10				_
Totals		XXXXXX	419,449	51,833		
Budget Summary		11	,		County Clerk's Use On	ilv
Neighborhood Revitalization						j
Tax Lid Limit (from Computat Does the City Need to Hold an		1,0	38,870	51,954 NO	Nov 1, 2018 Total Assessed Valuation	
Assisted by: Lindburg Vogel Pierce Faris	<u>-</u> :	Deb	pie Baugli	Mau		
Address: Box 2047 Hutchinson KS 67504-2047 Email:		Tay	- Cart			FILED
	- /	44	arl Hors	her		AUG 2 4 2018
Date Attested:	2018			* / 		Doma Patter COUNTY CLERK
County Clerk	Gov	erning I	Body	-: /		

2019

Computation	to	Determine	Limit	for	2019
-------------	----	-----------	-------	-----	------

1	Total tou law amount in 2010 but at	Φ.	Amount of Levy
	Total tax levy amount in 2018 budget Library levy in 2018 budget -	- \$ •	51,143
۷.	Other tax entity levy in 2018 budget	\$	-
3	. Net tax levy	\$	51,143
	•	7	
	2019 Budget Percentage Adjustments		
4.	New improvements for 2018 : +		
5.	Increase in personal property for 2018 :		
	5a. Personal property 2018 + 44,321		
	5b. Personal property 2017 - 46,305		
	5c. Increase in personal property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2018:		
	6a. Real estate +		
	6b. State assessed + 0		
	6c. New improvements + 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2018: +		
8.	Expiration of property tax abatements + 0		
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
11.	Total estimated valuation July 1, 2018 1,038,870		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		
13.	Percentage adjustment increase (12 times 3) +	\$	95
14.	Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)		1.40%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$.	716
16	. Total Percentage Adjustments	¢.	811
	- vom v o vom me vrajacemento	Φ.	011

2019 Revenue Adjustments

17.	Property tax revenues for debt service in 2019 budget: Property tax revenues for debt service in 2018 budget: Increase property tax revenues spent on debt service	- 0
18.	Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	0
19.	Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)	+
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 but	ıd;+
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:	+
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:	+
23.	Law enforcement expenses - 2019 budget: Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)	+,0
24.	Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)	+0
25.	Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)	+,0
26.	Total Revenue Adjustments	0

Levies on Behalf of Another Political or Governmental Subdivision 27. Library levy - 2019 budget: Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget: 28. Total Levies on Behalf of Another Political or Governmental Subdivision 29. Total Computed Tax Levy 51,954 Other Tests - Property Tax Decline Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below. 2015 Tax Levy (Less Levy for other Governmental Units) 2016 Tax Levy (Less Levy for other Governmental Units) None 2017 Tax Levy (Less Levy for other Governmental Units) None 2018 Tax Levy (Less Levy for other Governmental Units) None Average Tax Levy (last three years) #DIV/0! CPI Adjustment of 0.021 #DIV/0! Average Tax Levy Adjusted by CPI #DIV/0! 2019 Total Tax Levy (Less Levy for Other Governmental Units) **Exemption from Election Requirement** #DIV/0! Other Tests - Lost Valuation Test Assessed Valuation Loss 2019 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) Change in Levy CPI Adjustment 716 2019 Mill Rate (Less Mills for other Governmental Units) Loss of Assessed Valuation Multiplied by 2019 Mill Rate Total Adjustment for Loss of Assessed Valuation 716 **Exemption from Election Requirment** Yes

2019

City of Partridge

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocati	on for Proposed	Year 2019	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	51,143	8,445	103	108	0	86
Debt Service						
Library						
TOTAL	51,143	8,445	103	108	0	86

County Treas Motor Vehicle Estimate	8,443
County Treas Recreational Vehicle Estimate	103
County Treas 16/20M Vehicle Estimate	108
County Treas Commercial Vehicle Tax Estimate	e0_
County Treas Watercraft Tax Estimate	86
Motor Vehicle Factor	0.16513
Recreational Vehicle Fa	
	16/20 Vehicle Factor
	Commercial Vehicle Factor 0.00000
	Watercraft Factor 0.00168

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Equipment reserve	S€:	2	55,750	12-1,117
	Totals	0	0	55,750	
	Adjustments*				
	Adjusted Totals	0	0	55,750	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Amount Due 2019	Principal					0				0		9,875			9,875	9,875
Amor 20	Interest					0				•		2,328			2,328	2,328
Amount Due 2018	Principal					0				0		609'6			609,6	609,6
Ато 20	Interest					0				0		2,594			2,594	2,594
Date Due	Principal											3-1/9-1				
Date	Interest											3-1/9-1				
Beginning Amt Outstanding	Jan 1,2018					0				0		96,705			96,705	96,705
Amount	Issued											210,000				
Interest Rate	%											2.75				
Date of	Retirement											9/1/2025				
Date of	Issue											1/4/2004				
Type of	Debt	General Obligation:				Total G.O. Bonds	Revenue Bonds:			Total Revenue Bonds	Other:	KDHE			Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	ents	<u>ie</u>	61	19:						29
	Payments	Dr	2019	23,567						23,567
	Payments	Due	2018	23,567						23,567
	Principal Balance	As Beginning of	2018	47,134						47,134
Total	Amount	Financed	(Beginning Principal)	70,701						Totals
	Interest	Rate	%							
	Term of	Contract	(Months)	36						
		Contract	Date							
		Items	Purchased	Backhoe						

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	91,875	117,653	
Receipts:	1.49.8	,000	5.,65
Ad Valorem Tax	49,773	51,143	xxxxxxxxxxxxxxx
Delinquent Tax	780		
Motor Vehicle Tax	7,812	9,051	8,44
Recreational Vehicle Tax	10	42	10:
16/20M Vehicle Tax		85	10
Commercial Vehicle Tax			
Watercraft Tax		93	8
Gross Earning (Intangible) Tax			9'
LAVTR			
City and County Revenue Sharing			
Local Alcoholic Liquor			
Compensating Use Tax		-	
Local Sales Tax	27,002	26,000	26,000
Franchise Tax	7,321	6,000	6,000
Licenses	7,521	0,000	0,000
Building Permits			
Sewer fees	12,556	12,000	12,000
Reimbursed expense	2,813		12,000
In Line of Tau (IDD)			
In Lieu of Tax (IRB) Interest on Idle Funds	262	200	20/
Neighborhood Revitalization Rebate	363	300	300
Miscellaneous	1.067	1 000	1.00
Does miscellaneous exceed 10% of Total R	1,967	1,000	1,000
Total Receipts	110,397	105,714	54,139
Resources Available:	202,272	223,367	142,035
Expenditures:	202,272	223,307	142,03.
- W W			
From detail expenditure page	84,619	135,471	193,868
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	84,619	135,471	193,86
Unencumbered Cash Balance Dec 31	117,653		XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	157,659	135,471	193,86
2017/2010/2017 Dauget Audiotity Amount		Appropriated Balance	133,80
		re/Non-Appr Balance	193,86
			173,00
	Total Expellanta		
Dα	elinquent Comp Rate:	Tax Required	51,83

CPA Summary	

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:	Actual for 2017	Estimate for 2018	Year for 2019
Expenditures:			
Dog: Misc.	182	1,697	1,748
Contracted Services	1,599	1,599	1,647
Equipment	262	988	
Equipment:Fuel	1,679	1,321	1,018
Equipment:Repairs & Maint	257		1,361
Insurance	8,529	9,035	136
Solid waste tax	172	713	9,306 734
Office Equip	533	135	139
Office Supplies	1,788	533	549
Phone			
Postage	4,388 601	4,045	4,166
Training/Meetings/Dues		840	865
Utilities Utilities	733	427	440
	0.607	1,000	1,030
Utilities:Electric Wages	9,687	10,095	10,398
	12,149	10,565	10,882
Transfer Equip Reserve Other expenses	10.533	6,433	6,626
	10,523	11,646	11,995
Building expense	703	15,000	15,000
SEWER	10.5		
Services	485	-	*
Lift Station/Wet Well	2,274	495	510
Other Expenses	4,509	2,837	2,922
Maintenance	1,777		
Supplies	4,304	8,154	8,399
Training	185	194	200
Utilities:Electric	301	66	68
Repairs			
Solid waste fee	_	148	152
COURT		4,433	4,566
CAPITAL IMPROVEMENTS		2,373	2,444
V 1000 A 1047			
LIBRARY			
Other	4,370	2,815	2,815
Wages	12,629	14,185	14,185
*			2
Lease payments		23,567	23,567
Transfer to equipment reserve			56,000

Page Total	84,619	135,471	193,868

Page No. 7b

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	32,242	36,148	33,628
Receipts:			
State of Kansas Gas Tax	6,491	6,540	6,560
County Transfers Gas	784	940	940
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,275	7,480	7,500
Resources Available:	39,517	43,628	41,128
Expenditures:			
Street Repair and Maint	3,369	10,000	31,128
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,369	10,000	31,128
Unencumbered Cash Balance Dec 31	36,148	33,628	10,000
2017/2018/2019 Budget Authority Amoun	37,462	37,462	31,128

Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	57,441	47,739	30,417
Receipts:			
Charges to Customers	91,795	91,795	162,928
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	91,795	91,795	162,928
Resources Available:	149,236	139,534	193,345
Expenditures:			
Gas Fund Expenses:Contract Services	9,958	11,000	12,000
Gas Fund Expenses:Equipment	345	3,500	3,500
Gas Fund Expenses:Equipment:Fuel	477	500	500
Gas Fund Expenses:Gas Deposit Refund	660	2,000	2,000
Gas Fund Expenses:Gas Meters:Purchases	1,450	1,500	1,500
Gas Fund Expenses:Gas Purchase	36,867	36,867	108,000
Gas Fund Expenses:Miscellaneous	8,133	9,000	9,000
Gas Fund Expenses:Sales Tax Paid	1,986	2,500	2,500
Gas Fund Expenses:Supplies	142	250	250
Gas Fund Expenses: Training/Meetings/Du	1,384	1,000	1,000
Gas Fund Expenses:Wages	40,095	41,000	42,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	101,497	109,117	182,250
Unencumbered Cash Balance Dec 31	47,739	30,417	11,095
2017/2018/2019 Budget Authority Amoun	173,250	173,250	182,250

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer rehab	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	8,340	16,681	18,479
Receipts:			
Charges to Customers	14,442	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,442	14,000	14,000
Resources Available:	22,782	30,681	32,479
Expenditures:			
Loan payments	6,101	12,202	12,203
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	6,101	12,202	12,203
Unencumbered Cash Balance Dec 31	16,681	18,479	20,276
2017/2018/2019 Budget Authority Amount	12,202	12,202	12,203

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

CPA Summary		
-		

2019

City of Partridge

NON-BUDGETED FUNDS (Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds	Funds)	,						
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Equipment reserve	erve		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	91,915	Cash Balance Jan 1		91,915							
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Interest	7.1										
Total Receipts	7.1	Total Receipts	0	71							
Resources Available:	91,986	Resources Available:	0	91,986							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Equipment	19,699										
Total Expenditures	19,699	Total Expenditures	0	19,699							
Cash Balance Dec 31	72,287	Cash Balance Dec 31	0	72,287	*						
								<u>u</u>		72,287	*
						1	,				

** Note: These two block figures should agree.

CPA Summary

10 Page No.

NOTICE OF BUDGET HEARING

The governing body of

City of Partridge

will meet on August 2, 2018 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2017	Current Year Estin	nate for 2018	Propos	ed Budget for 2019	019	
		Actual		Actual	Budget Authority	Amount of 2018	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	84,619	49.975	135,471	54.739	193,868	51,833	49.894	
Debt Service								
Library								
Special Highway	3,369		10,000		31,128			
Gas	101,497		109,117		182,250			
Sewer rehab	6,101		12,202		12,203			
Non-Budgeted Funds	19,699							
Totals	215,285	49.975	266,790	54.739	419,449	51,833	49.894	
Less: Transfers	0		0		55,750			
Net Expenditure	215,285		266,790		363,699]		
Total Tax Levied	323,111	1	51,143		xxxxxxxxxxxxxxx	4		
Assessed Valuation	1,000,509]	934,315	<u>l</u>	1,038,870]		
Outstanding Indebtedness,								
January 1,	2016	<u>.</u> .	<u>2017</u>	<u></u> 27 11	2018	±1		
G.O. Bonds	0		0]]	0			
Revenue Bonds	0		0		0			
Other	115,153		106,055		96,705]		
Lease Purchase Principal	0] [0		47,134			
Total	115,153		106,055		143,839			

*Tax rates are expressed in mills

Debbie Fountain

City Official Title: City Clerk

2019

CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

City of Partridge

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019	Adopted Budget		ř
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit	2019	2	Tor Experientiales		OSC OHLY	
Allocation of MVT, RVT, and 16	/20M Veh Tax	3				
Schedule of Transfers	ZOINI VOII IUX	4	1			
Statement of Indebtedness		5	1			
Statement of Lease-Purchases		6	j			
Fund	K.S.A.					
General	12-101a	7	193,868	51,833		
Debt Service	10-113		170,000	57,000		
Library	12-1220					
Special Highway		8	31,128			
Gas		8	182,250			
Sewer rehab		9	12,203			
Non-Budgeted Funds		10				
Totals		XXXXXX	419,449	51,833		
Budget Summary		11	115,115	51,055	County Clerk's Use Only	
Neighborhood Revitalization						
Tax Lid Limit (from Computati Does the City Need to Hold an I		^		51,954 NO	Nov 1, 2018 Total Assessed Valuation	
Assisted by: Lindburg Vogel Pierce Faris		Deb	pie Paugh	mon		
Address: Box 2047 Hutchinson KS 67504-2047 Email:		Du	t Got			FILED AUG 2 4 2018
Date Attested:	2018	11.4	ZVU F GU	rwi.		Doma Patton COUNTY CLERK
County Clerk	Gov	erning I	Body			

Сijу

City of Partridge

2019

Computation to Determine Limit for 201	Computation	to	Determine	Limit	for	2019
--	-------------	----	-----------	-------	-----	------

•			Amount of Levy
·	- 9	£ -	51,143
· ·	9	} =	
Net tax levy	-	_	51,143
2010 Rudget Parcentage Adjustments			
2017 Budget Fertentage Adjustments			
New improvements for 2018 : +			
Increase in personal property for 2018:			
5c. Increase in personal property (5a minus 5b) + 0			
6b. State assessed + 0			
6c. New improvements + 0			
6d. Total adjustment (sum of 6a, 6b, and 6c) + 0			
Valuation of property that has changed in use during 2018 : +			
Expiration of property tax abatements + 0			
Expiration of TIF, Rural Housing, and NR Districts +			
Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)			
Total estimated valuation July 1, 2018			
Percentage adjustment factor - Line 10 / (Line 11 - Line 10))			
Percentage adjustment increase (12 times 3) +	- 9	§	95
Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)		_	1.40%
Consumer Price Index adjustment (Line 3 times Line 14)	9	\$	716
	,		
Total Percentage Adjustments	9	-	811
	Library levy in 2018 budget Other tax entity levy in 2018 budget Net tax levy 2019 Budget Percentage Adjustments New improvements for 2018:	Consumer Price Index adjustment (Line 3 times Line 14) Consumer Price Index Adjustment (Line 3 times Line 14) Consumer Price Index Adjustment (Line 3 times Line 14) Consumer Price Index Adjustment (Line 3 times Line 14) Consumer Price Index Adjustment (Line 3 times Line 14) Consumer Price Index Adjustment (Line 3 times Line 14) Consumer Price Index Adjustment (Line 3 times Line 14) Consumer Price Index Adjustment (Line 3 times Line 14) Consumer Price Index Adjustment (Line 3 times Line 14) Consumer Price Index Adjustment (Line 3 times Line 14) Consumer Price Index Adjustment (Line 3 times Line 14) Consumer Price Index Adjustment (Line 3 times Line 14) Consumer Price Index Adjustment (Line 3 times Lin	Library levy in 2018 budget Other tax entity levy in 2018 budget Net tax levy 2019 Budget Percentage Adjustments New improvements for 2018: Increase in personal property for 2018: 5a. Personal property 2018

2019 Revenue Adjustments

17.	Property tax revenues for debt service in 2019 budget: Property tax revenues for debt service in 2018 budget: Increase property tax revenues spent on debt service		+	0 0
18.	Property tax revenues spent for public building commission and le (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	ease payments in the 2019 budget:	+	
	Property tax revenues spent for public building commission and lo Increase property tax revenues spent on public building commissi			0
19.	Property tax revenues spent on special assessments in the 2019 b (Do not include amounts already reported in debt service levy)	udget:	+	
20.	Property tax revenues spent on court judgments or settlements and	d associated legal costs in the 2019 b	ud _i +	
21.	Property tax revenues spent on Federal or State mandates (effective and loss of funding from Federal sources after January 1, 2017 in		+	
22.	Property tax revenues spent on expenses realted to disaster or Fed	eral Emergency in the 2019 budget:	+	
23.	Law enforcement expenses - 2019 budget: Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)	1.40%	+	0
24.	Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)	1.40%	+	0
25.	Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)	1.40%	+	0
26.	Total Revenue Adjustments		-	0

None

None

None

716

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	

- 28. Total Levies on Behalf of Another Political or Governmental Subdivision +
- 29. Total Computed Tax Levy 51,954

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)
2016 Tax Levy (Less Levy for other Governmental Units)
2017 Tax Levy (Less Levy for other Governmental Units)
2018 Tax Levy (Less Levy for other Governmental Units)

Average Tax Levy (last three years) #DIV/0!
CPI Adjustment of 0.021 #DIV/0!
Average Tax Levy Adjusted by CPI #DIV/0!

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

Other Tests - Lost Valuation Test

Total Adjustment for Loss of Assessed Valuation

Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)
2018 Tax Levy (Less Levy for other Governmental Units)
Change in Levy
0

CPI Adjustment 716
2019 Mill Rate (Less Mills for other Governmental Units)

Loss of Assessed Valuation Multiplied by 2019 Mill Rate 0

Exemption from Election Requirment Ye

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocati	on for Proposed	Year 2019	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	51,143	8,445	103	108	0	86
Debt Service						
Library						
TOTAL	51,143	8,445	103	108	0	86

County Treas Motor Venicle Estimat	e8,	,445			
County Treas Recreational Vehicle E	stimate	103	-		
County Treas 16/20M Vehicle Estim	ate		108		
County Treas Commercial Vehicle T	ax Estimate		_	0	
County Treas Watercraft Tax Estima	te			_	86
Motor Vehicle Factor	0.16	513			
Recreational	Vehicle Factor	0.00201	s		
	16/20 Veh	icle Factor	0.00211		
		Commercial Vo	ehicle Factor	0.00000	
			Watercraft Factor	· ·	0.00168

2019

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2017	2018	2019	Statute
General	Equipment reserve	:#E	- F	55,750	12-1,117
	Totals	0	0	55,750	
	Adjustments*				
	Adjusted Totals	0	0	55,750	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

2019

City of Partridge

STATEMENT OF INDEBTEDNESS

nt Due	Principal					0				0		9,875			9,875	9,875
Amount Due 2019	Interest					0				0		2,328			2,328	2,328
Amount Due 2018	Principal					0				0		609,6			609,6	609,6
Amount 2018	Interest					0				0		2,594			2,594	2,594
Date Due	Principal											3-1 / 9-1				
Date	Interest											3-1 / 9-1				
Beginning Amt Outstanding	Jan 1,2018					0				0		96,705			96,705	96,705
Amount	Issued											210,000				
Interest Rate	%											2.75				
Date of	Retirement											9/1/2025				
Date of	Issue											1/4/2004				
Type of	Debt	General Obligation:				Total G.O. Bonds	Revenue Bonds:			Total Revenue Bonds	Other:	KDHE			Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

- 1	$\overline{}$	_				$\overline{}$		_			_	$\overline{}$	-
		Payments	Due	2019	23,567								23,567
		Payments	Due	2018	23,567								23,567
		Principal Balance	As Beginning of										47,134
	Total	Amount	Financed	(Beginning Principal)	70,701								Totals
		Interest		%									
		Term of	Contract	(Months)	36								
			Contract	Date									
			Items	Purchased	Backhoe								

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	91,875	117,653	87,896
Receipts:			
Ad Valorem Tax	49,773	51,143	XXXXXXXXXXXXXXXX
Delinquent Tax	780		
Motor Vehicle Tax	7,812	9,051	8,445
Recreational Vehicle Tax	10	42	103
16/20M Vehicle Tax		85	108
Commercial Vehicle Tax			0
Watercraft Tax		93	86
Gross Earning (Intangible) Tax			97
LAVTR City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	27,002	26,000	26,000
Franchise Tax	7,321	6,000	6,000
Licenses			
Building Permits			
Sewer fees	12,556	12,000	12,000
Reimbursed expense	2,813		
In Lieu of Tax (IRB)			
Interest on Idle Funds	363	300	300
Neighborhood Revitalization Rebate			0
Miscellaneous	1,967	1,000	1,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	110,397	105,714	54,139
Resources Available:	202,272	223,367	142,035
Expenditures:			
From detail expenditure page	84,619	135,471	193,868
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	84,619	135,471	193,868
Unencumbered Cash Balance Dec 31	117,653		xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amoun	157,659	135,471	193,868
	Non-A	Appropriated Balance re/Non-Appr Balance	
	Tax Required	193,868	
Do	linquent Comp Rate:	0.0%	51,833
De		018 Ad Valorem Tax	51,833

CPA Summary	

2019

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:	Actual for 2017	Estimate for 2018	Year for 2019
Experiunares.			
Dog: Misc.	182	1,697	1,748
Contracted Services	1,599	1,599	1,647
Equipment	262	988	1,018
Equipment:Fuel	1,679	1,321	1,361
Equipment:Repairs & Maint	257	1,321	
Insurance	8,529	9,035	9,306
Solid waste tax			
Office Equip	172	713	734
	533	135	139
Office Supplies	1,788	533	549
Phone	4,388	4,045	4,166
Postage	601	840	865
Training/Meetings/Dues	733	427	440
Utilities		1,000	1,030
Utilities:Electric	9,687	10,095	10,398
Wages	12,149	10,565	10,882
Transfer Equip Reserve		6,433	6,626
Other expenses	10,523	11,646	11,995
Building expense	703	15,000	15,000
SEWER			
Services	485		-
Lift Station/Wet Well	2,274	495	510
Other Expenses	4,509	2,837	2,922
Maintenance	1,777	(t=)	
Supplies	4,304	8,154	8,399
Training	185	194	200
Utilities:Electric	301	66	68
Repairs		728	3
Solid waste fee		148	152
COURT		4,433	4,566
CAPITAL IMPROVEMENTS		2,373	2,444
		,,,,,	*
LIBRARY		(4)	-
Other	4,370	2,815	2,815
Wages	12,629	14,185	14,185
	15,027	11,103	11,103
Lease payments		23,567	23,567
Transfer to equipment reserve		25,507	56,000
remoter to equipment reserve			30,000

Page Total	84,619	135,471	193,868

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	32,242	36,148	33,628
Receipts:			
State of Kansas Gas Tax	6,491	6,540	6,560
County Transfers Gas	784	940	940
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,275	7.480	7,500
Resources Available:	39,517	43,628	41,128
Expenditures:			
Street Repair and Maint	3,369	10,000	31,128
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	3,369	10,000	31,128
Unencumbered Cash Balance Dec 31	36,148	33,628	10,000
2017/2018/2019 Budget Authority Amoun	37,462	37,462	31,128

Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	57,441	47,739	30,41
Receipts:			
Charges to Customers	91,795	91,795	162,92
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	91,795	91,795	162,92
Resources Available:	149,236	139,534	193,345
Expenditures:			
Gas Fund Expenses:Contract Services	9,958	11,000	12,000
Gas Fund Expenses:Equipment	345	3,500	3,500
Gas Fund Expenses:Equipment:Fuel	477	500	500
Gas Fund Expenses:Gas Deposit Refund	660	2,000	2,00
Gas Fund Expenses:Gas Meters:Purchases	1,450	1,500	1,500
Gas Fund Expenses:Gas Purchase	36,867	36,867	108,000
Gas Fund Expenses:Miscellaneous	8,133	9,000	9,00
Gas Fund Expenses:Sales Tax Paid	1,986	2,500	2,50
Gas Fund Expenses:Supplies	142	250	250
Gas Fund Expenses:Training/Meetings/Du	1,384	1,000	1,000
Gas Fund Expenses:Wages	40,095	41,000	42,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	101,497	109,117	182,250
Unencumbered Cash Balance Dec 31	47,739	30,417	11,095
2017/2018/2019 Budget Authority Amoun	173,250	173,250	182,250

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer rehab	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	8,340	16,681	18,479
Receipts			
Charges to Customers	14,442	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,442	14,000	14,000
Resources Available:	22,782	30.681	32,479
Expenditures:	22,702	30,081	32,479
Loan payments	6,101	12,202	12,203
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	6,101	12,202	12,203
Unencumbered Cash Balance Dec 31	16,681	18,479	20,276
2017/2018/2019 Budget Authority Amount	12,202	12,202	12,203

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

CPA Summary			

2019

City of Partridge

NON-BUDGETED FUNDS (Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds	Funds)							
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Equipment reserve	erve		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	_
Cash Balance Jan 1	91,915	Cash Balance Jan 1		91,915	_						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Interest	71										
Total Receipts	11	Total Receipts	0	71	_						
Resources Available:	986,16	Resources Available:	0	986,16	_						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Equipment	19,699										
										C.	
											8
Total Expenditures	19,699	Total Expenditures	0	19,699							
Cash Balance Dec 31	72,287	Cash Balance Dec 31	0	Cush Balance Dec 31	0	Cush Balance Dec 31	0	Cash Balance Dec 31	0	72,287	*
				ij.						72,287	*

** Note: These two block figures should agree.

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of

City of Partridge

will meet on August 2, 2018 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2017	Current Year Estin	nate for 2018	Propos	ed Budget for 2019	for 2019	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*	
General	84,619	49.975	135,471	54.739	193,868	51,833	49.894	
Debt Service								
Library								
Special Highway	3,369		10,000		31,128			
Gas	101,497		109,117		182,250			
Sewer rehab	6,101		12,202		12,203			
Non-Budgeted Funds	19,699							
Totals	215,285	49.975	266,790	54.739	419,449	51,833	49.894	
Less: Transfers	0		0		55,750			
Net Expenditure	215,285		266,790		363,699]		
Total Tax Levied	323,111		51,143		xxxxxxxxxxxxxxx	3		
Assessed Valuation	1,000,509]	934,315]	1,038,870]		
Outstanding Indebtedness,								
January 1,	2016		2017	-0	2018	28		
G.O. Bonds	0]	0		0			
Revenue Bonds	0]	0		0			
Other	115,153]	106,055		96,705			
Lease Purchase Principal	0]	0		47,134			
Total	115,153		106,055		143,839			

*Tax rates are expressed in mills

Debbie Fountain

City Official Title: City Clerk